#### A ORDINANCE

### BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2000 AIRPORT REVENUE BOND FUND BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$6,276,883 TO PROVIDE ADEQUATE FUNDING FOR ADDITIONAL COSMETIC UPGRADES IN THE NORTH AND SOUTH TERMINAL TICKETING, BAGGAGE CLAIM, AND SECURITY CHECKPOINT AREAS AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

**WHEREAS**, the City of Atlanta (the "City") has undertaken a capital improvement program to facilitate major expansions and improvements at Hartsfield-Jackson Atlanta International Airport in accordance with the new Airport Master Plan; and

**WHEREAS.** The City entered into a Contract with Atlanta Airlines Terminal Corporation (AATC) to provide design, construction, and construction management services for cosmetic improvements to the North and South Terminals on behalf of the Department of Aviation at Hartsfield-Jackson Atlanta International Airport, dated October 1, 1999 (PO# 0099210499); and

**WHEREAS**, the Department of Aviation has since identified additional upgrades including new column covers, granite wall panels, clerestory window replacement, and flooring replacement as priority items; and

**WHEREAS**, the additional project elements described above are estimated at \$6,276,883 and are to be funded from the 2005 (2000 Airport Revenue Bond Fund) Budget.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS as follows:

**Section 1:** That the 2005 (2000 Airport Revenue Bond Fund) Budget be and hereby is amended as follows:

#### TRANSFER FROM APPROPRIATIONS

2H27 774001 R21E060593CG	Facilities Other Than Buildings	\$ 1,871,310
2H27 774001 R21E013393CG	Facilities Other Than Buildings	\$ 4,405,573

## TRANSFER TO APPROPRIATIONS

2H27 774001 R21E012493CG Facilities Other Than Buildings \$ 6,276,883

**Section 2:** That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

# Legislative White Paper

**Committee of Purview:** 

Transportation Committee

Caption:

AN ORDINANCE AMENDING THE 2000 AIRPORT REVENUE BOND FUND BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$6,276,883 TO PROVIDE ADEQUATE FUNDING FOR ADDITIONAL COSMETIC UPGRADES IN THE NORTH AND SOUTH TERMINAL TICKETING, BAGGAGE CLAIM, AND SECURITY CHECKPOINT AREAS AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

Council Meeting Date:

February 21, 2005

**Legislation Title:** 

AN ORDINANCE AMENDING THE 2005 (2000 AIRPORT REVENEU BOND FUND) BUDGET BY TRANSFERRING TO AND FROM

APPROPRIATIONS THE AMOUNT OF \$6,276,883.

**Requesting Dept.:** 

Department of Aviation

**Contract Type:** 

NA

**Source Selection:** 

NA

**Bids/Proposals Due:** 

NA

**Invitations Issued:** 

NA

Number of Bids/

**Proposals Received:** 

NA

**Bidders/Proponents:** 

NA

**Justification Statement:** 

On October 1, 1999, the city of Atlanta entered into a contract with Atlanta Airlines Terminal Corporation (AATC) to provide design, construction, and construction management services for cosmetic improvements to the North and South Terminals on behalf of the Department of Aviation at Hartsfield-Jackson Atlanta International Airport (PO# 0099210499). The Department of Aviation has since identified additional upgrades including new column covers, granite wall panels, clerestory window replacement, and flooring replacement as priority items. The additional project elements described above are estimated at \$6,276,883 and are to be funded from the 2005 (2000 Airport Revenue Bond Fund) Budget.

**Fund Account Center:** 

various

**Source of Funds:** 

various

**Fiscal Impact:** 

Total Ordinance value of \$6,276,883, transferring to and from appropriations within the 2000 Airport Revenue Bond Fund

(2H27).

**Term of Contract:** 

NA

Method of Cost Recovery: NA

**Approvals:** 

DOF: DOL:

Prepared By:

Charles Bell

**Contact Number:** 

404-209-2945 X147